

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	850,523,302	100.00%	644,816,480	100.00%	205,706,822	31.90%
100 지방세수입	78,396,000	9.22%	78,396,000	12.16%	0	0.00%
110 지방세	78,396,000	9.22%	78,396,000	12.16%	0	0.00%
111 보통세	77,546,000	9.12%	77,546,000	12.03%	0	0.00%
113 지난년도수입	850,000	0.10%	850,000	0.13%	0	0.00%
200 세외수입	47,522,127	5.59%	35,635,304	5.53%	11,886,823	33.36%
210 경상적세외수입	18,078,621	2.13%	16,482,464	2.56%	1,596,157	9.68%
211 재산임대수입	428,690	0.05%	427,221	0.07%	1,469	0.34%
212 사용료수입	1,811,885	0.21%	1,707,200	0.26%	104,685	6.13%
213 수수료수입	7,604,840	0.89%	7,648,001	1.19%	△43,161	△0.56%
215 징수교부금수입	5,193,601	0.61%	5,190,042	0.80%	3,559	0.07%
216 이자수입	3,039,605	0.36%	1,510,000	0.23%	1,529,605	101.30%
220 임시적세외수입	27,224,410	3.20%	16,973,157	2.63%	10,251,253	60.40%
221 재산매각수입	25,147,134	2.96%	15,002,800	2.33%	10,144,334	67.62%
223 보조금반환수입	333,319	0.04%	0	0.00%	333,319	순증
224 기타수입	560,957	0.07%	787,357	0.12%	△226,400	△28.75%
225 지난년도수입	1,183,000	0.14%	1,183,000	0.18%	0	0.00%
230 지방행정제재·부과금	2,219,096	0.26%	2,179,683	0.34%	39,413	1.81%
231 과징금	99,852	0.01%	79,390	0.01%	20,462	25.77%
232 이행강제금	311,000	0.04%	311,000	0.05%	0	0.00%
233 변상금	130,900	0.02%	130,900	0.02%	0	0.00%
234 과태료	745,150	0.09%	738,900	0.11%	6,250	0.85%
235 환수금	60,646	0.01%	47,993	0.01%	12,653	26.36%
236 부담금	852,548	0.10%	852,500	0.13%	48	0.01%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
300 지방교부세 등	21,565,000	2.54%	20,000,000	3.10%	1,565,000	7.83%
310 지방교부세	21,565,000	2.54%	20,000,000	3.10%	1,565,000	7.83%
311 지방교부세	21,565,000	2.54%	20,000,000	3.10%	1,565,000	7.83%
400 조정교부금등	101,230,000	11.90%	77,240,000	11.98%	23,990,000	31.06%
410 자치구조조정교부금등	101,230,000	11.90%	77,240,000	11.98%	23,990,000	31.06%
411 자치구조조정교부금등	101,230,000	11.90%	77,240,000	11.98%	23,990,000	31.06%
500 보조금	573,838,925	67.47%	418,545,176	64.91%	155,293,749	37.10%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	452,687,868	53.22%	329,610,784	51.12%	123,077,084	37.34%
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520 시·도비보조금등	121,151,057	14.24%	88,934,392	13.79%	32,216,665	36.23%
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700 보전수입등및내부거래	27,971,250	3.29%	15,000,000	2.33%	12,971,250	86.48%
710 보전수입등	27,971,250	3.29%	15,000,000	2.33%	12,971,250	86.48%
711 잉여금	13,639,000	1.60%	15,000,000	2.33%	△1,361,000	△9.07%
712 전년도이월금	11,130,304	1.31%	0	0.00%	11,130,304	순증
715 보조금등반환금	3,201,946	0.38%	0	0.00%	3,201,946	순증