

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	644,816,480	100.00%	621,278,463	100.00%	23,538,017	3.79%
100 지방세수입	78,396,000	12.16%	80,765,000	13.00%	△2,369,000	△2.93%
110 지방세	78,396,000	12.16%	80,765,000	13.00%	△2,369,000	△2.93%
111 보통세	77,546,000	12.03%	79,943,000	12.87%	△2,397,000	△3.00%
113 지난년도수입	850,000	0.13%	822,000	0.13%	28,000	3.41%
200 세외수입	35,635,304	5.53%	21,340,926	3.44%	14,294,378	66.98%
210 경상적세외수입	16,482,464	2.56%	16,831,572	2.71%	△349,108	△2.07%
211 재산임대수입	427,221	0.07%	437,405	0.07%	△10,184	△2.33%
212 사용료수입	1,707,200	0.26%	1,669,700	0.27%	37,500	2.25%
213 수수료수입	7,648,001	1.19%	7,752,470	1.25%	△104,469	△1.35%
215 징수교부금수입	5,190,042	0.80%	5,461,997	0.88%	△271,955	△4.98%
216 이자수입	1,510,000	0.23%	1,510,000	0.24%	0	0.00%
220 임시적세외수입	16,973,157	2.63%	2,816,559	0.45%	14,156,598	502.62%
221 재산매각수입	15,002,800	2.33%	4,500	0.00%	14,998,300	333295.56%
224 기타수입	787,357	0.12%	1,688,559	0.27%	△901,202	△53.37%
225 지난년도수입	1,183,000	0.18%	1,123,500	0.18%	59,500	5.30%
230 지방행정제재·부과금	2,179,683	0.34%	1,692,795	0.27%	486,888	28.76%
231 과징금	79,390	0.01%	76,828	0.01%	2,562	3.33%
232 이행강제금	311,000	0.05%	311,000	0.05%	0	0.00%
233 변상금	130,900	0.02%	134,000	0.02%	△3,100	△2.31%
234 과태료	738,900	0.11%	741,967	0.12%	△3,067	△0.41%
235 환수금	47,993	0.01%	38,000	0.01%	9,993	26.30%
236 부담금	852,500	0.13%	372,000	0.06%	480,500	129.17%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
300 지방교부세	20,000,000	3.10%	23,000,000	3.70%	△3,000,000	△13.04%
310 지방교부세	20,000,000	3.10%	23,000,000	3.70%	△3,000,000	△13.04%
311 지방교부세	20,000,000	3.10%	23,000,000	3.70%	△3,000,000	△13.04%
400 조정교부금등	77,240,000	11.98%	71,810,000	11.56%	5,430,000	7.56%
410 자치구조정교부금등	77,240,000	11.98%	71,810,000	11.56%	5,430,000	7.56%
411 자치구조정교부금등	77,240,000	11.98%	71,810,000	11.56%	5,430,000	7.56%
500 보조금	418,545,176	64.91%	409,362,537	65.89%	9,182,639	2.24%
510 국고보조금등	329,610,784	51.12%	321,296,470	51.72%	8,314,314	2.59%

(단위:천원)

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		구성비		구성비		증감률
511 국고보조금등	329,610,784	51.12%	321,296,470	51.72%	8,314,314	2.59%
520 시·도비보조금등	88,934,392	13.79%	88,066,067	14.17%	868,325	0.99%
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700 보전수입등및내부거래	15,000,000	2.33%	15,000,000	2.41%	0	0.00%
710 보전수입등	15,000,000	2.33%	15,000,000	2.41%	0	0.00%
711 잉여금	15,000,000	2.33%	15,000,000	2.41%	0	0.00%