

# 세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	7,791,442	100.00%	7,975,276	100.00%	△183,834	△2.31%
200 세외수입	4,768,955	61.21%	4,989,024	62.56%	△220,069	△4.41%
210 경상적세외수입	2,605,849	33.45%	2,620,918	32.86%	△15,069	△0.57%
211 재산임대수입	1,927,749	24.74%	1,942,818	24.36%	△15,069	△0.78%
212 사용료수입	576,657	7.40%	576,657	7.23%	0	0.00%
216 이자수입	101,443	1.30%	101,443	1.27%	0	0.00%
220 임시적세외수입	696,055	8.93%	796,055	9.98%	△100,000	△12.56%
221 재산매각수입	3,000	0.04%	3,000	0.04%	0	0.00%
224 기타수입	37,999	0.49%	37,999	0.48%	0	0.00%
225 지난해도수입	655,056	8.41%	755,056	9.47%	△100,000	△13.24%
230 지방행정제재·부과금	1,467,051	18.83%	1,572,051	19.71%	△105,000	△6.68%
233 변상금	12,051	0.15%	12,051	0.15%	0	0.00%
234 과태료	1,400,000	17.97%	1,500,000	18.81%	△100,000	△6.67%
236 부담금	55,000	0.71%	60,000	0.75%	△5,000	△8.33%
500 보조금	1,316,200	16.89%	1,307,800	16.40%	8,400	0.64%
510 국고보조금등	1,094,001	14.04%	1,094,001	13.72%	0	0.00%
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520 시·도비보조금등	222,199	2.85%	213,799	2.68%	8,400	3.93%
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700 보전수입등및내부거래	1,706,287	21.90%	1,678,452	21.05%	27,835	1.66%
710 보전수입등	543,327	6.97%	515,492	6.46%	27,835	5.40%
711 잉여금	466,194	5.98%	438,359	5.50%	27,835	6.35%
712 전년도이월금	77,133	0.99%	77,133	0.97%	0	0.00%
720 내부거래	1,162,960	14.93%	1,162,960	14.58%	0	0.00%
721 전입금	1,090,890	14.00%	1,090,890	13.68%	0	0.00%
722 예탁금및예수금	72,070	0.92%	72,070	0.90%	0	0.00%