

세입총괄표

2023년도 최종추경 이후 통합간주 1 차 ~ 4 차 일반회계, 기타특별회계

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	813,435,664	100.00 %	796,920,614	100.00%	16,515,050	2.07%
100 지방세수입	76,073,000	9.35 %	76,073,000	9.55%	0	0.00%
110 지방세	76,073,000	9.35 %	76,073,000	9.55%	0	0.00%
111 보통세	75,323,000	9.26 %	75,323,000	9.45%	0	0.00%
113 지난년도수입	750,000	0.09 %	750,000	0.09%	0	0.00%
200 세외수입	29,113,780	3.58 %	29,113,780	3.65%	0	0.00%
210 경상적세외수입	21,358,259	2.63 %	21,358,259	2.68%	0	0.00%
211 재산임대수입	2,431,854	0.30 %	2,431,854	0.31%	0	0.00%
212 사용료수입	2,276,753	0.28 %	2,276,753	0.29%	0	0.00%
213 수수료수입	7,733,628	0.95 %	7,733,628	0.97%	0	0.00%
215 징수교부금수입	5,569,987	0.68 %	5,569,987	0.70%	0	0.00%
216 이자수입	3,346,037	0.41 %	3,346,037	0.42%	0	0.00%
220 임시적세외수입	4,585,554	0.56 %	4,585,554	0.58%	0	0.00%
221 재산매각수입	41,058	0.01 %	41,058	0.01%	0	0.00%
223 보조금반환수입	540,792	0.07 %	540,792	0.07%	0	0.00%
224 기타수입	2,063,648	0.25 %	2,063,648	0.26%	0	0.00%
225 지난년도수입	1,940,056	0.24 %	1,940,056	0.24%	0	0.00%
230 지방행정제재·부과금	3,169,967	0.39 %	3,169,967	0.40%	0	0.00%
231 과징금	125,744	0.02 %	125,744	0.02%	0	0.00%
232 이행강제금	311,000	0.04 %	311,000	0.04%	0	0.00%
233 변상금	135,051	0.02 %	135,051	0.02%	0	0.00%
234 과태료	2,091,900	0.26 %	2,091,900	0.26%	0	0.00%
235 환수금	93,033	0.01 %	93,033	0.01%	0	0.00%
236 부담금	394,239	0.05 %	394,239	0.05%	0	0.00%
237 범칙금	19,000	0.00 %	19,000	0.00%	0	0.00%
300 지방교부세	31,920,262	3.92 %	27,260,000	3.42%	4,660,262	17.10%
310 지방교부세	31,920,262	3.92 %	27,260,000	3.42%	4,660,262	17.10%
311 지방교부세	31,920,262	3.92 %	27,260,000	3.42%	4,660,262	17.10%
400 조정교부금등	106,246,623	13.06 %	98,503,395	12.36%	7,743,228	7.86%
410 자치구조정교부금등	106,246,623	13.06 %	98,503,395	12.36%	7,743,228	7.86%
411 자치구조정교부금등	106,246,623	13.06 %	98,503,395	12.36%	7,743,228	7.86%
500 보조금	539,654,791	66.34 %	535,543,231	67.20%	4,111,560	0.77%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	407,602,161	50.11 %	407,383,846	51.12%	218,315	0.05%
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520 시·도비보조금등	132,052,630	16.23 %	128,159,385	16.08%	3,893,245	3.04%
521 시·도비보조금등	132,052,630	16.23 %	128,159,385	16.08%	3,893,245	3.04%
700 보전수입등및내부거래	30,427,208	3.74 %	30,427,208	3.82%	0	0.00%
710 보전수입등	29,264,248	3.60 %	29,264,248	3.67%	0	0.00%
711 잉여금	14,696,255	1.81 %	14,696,255	1.84%	0	0.00%
712 전년도이월금	10,653,241	1.31 %	10,653,241	1.34%	0	0.00%
715 보조금등반환금	3,914,752	0.48 %	3,914,752	0.49%	0	0.00%
720 내부거래	1,162,960	0.14 %	1,162,960	0.15%	0	0.00%
721 전입금	1,090,890	0.13 %	1,090,890	0.14%	0	0.00%
722 예탁금및예수금	72,070	0.01 %	72,070	0.01%	0	0.00%